

RESOLUTION TO ADOPT 2023 BUDGET AND APPROPRIATE SUMS
Resolution No. 2022-11

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET AND APPROPRIATING SUMS OF MONEY FOR THE SOUTH METRO FIRE RESCUE FIRE PROTECTION DISTRICT, COLORADO FOR THE CALENDAR YEAR BEGINNING THE FIRST DAY OF JANUARY 2023 AND ENDING ON THE LAST DAY OF DECEMBER 2023.

WHEREAS, the Board of Directors of the South Metro Fire Rescue Fire Protection District appointed Fire Chief Bob Baker and Dillon Miskimins, Chief Financial Officer to prepare and submit a proposed budget to said governing body by the proper time; and;

WHEREAS, the above individuals did submit a proposed budget to the governing body on or before October 15, 2022 for its consideration, and;

WHEREAS, the Board of Directors has made provision therein for total available funds in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purpose described below so as not to impair the operations of the District, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 7, 2022 and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, certain facts and the best information available at the time of adoption of the 2023 budget were used in order to comply with the timely submittal of the mill levy to the County Commissioners of Douglas, Arapahoe and Jefferson County for certification for the 2023 budget. The budget for 2023 is adopted as presented.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SOUTH METRO FIRE RESCUE FIRE PROTECTION DISTRICT, COLORADO;

Section 1. That the estimated expenditures for each fund are as follows:

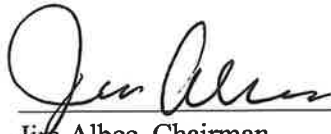
General Fund	\$ 163,419,799
Capital Projects Fund	17,530,008
Building Rental Fund	654,468
Cherry Hills Pension Fund	221,964
Self-Insured Medical Fund	16,358,362

TOTAL ALL EXPENDITURES \$198,184,601

Section 2. That the budgets as submitted and hereinabove summarized by fund, hereby are approved and adopted as the budgets of the South Metro Fire Rescue Fire Protection District for the year stated above.

Section 3. That the sums are here by appropriated from the revenues of each fund, to each fund stated Hereinabove for the purposes stated in the budget.

Adopted this 5th day of December 2022.



Jim Albee, Chairman
Board of Directors
South Metro Fire Rescue Fire Protection District

Attest: 

William Shiver, Treasurer
Board of Directors
South Metro Fire Rescue Fire Protection District